

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: EMS Equipment – Code Blue Phase VII

Agency: Southeast Region EMS Council, Inc. Reporting Period: 10/01/08 – 2/28/09

Grant #: 65C-07-413 Amount of Funds Requested \$6,129.85

1. What is the status of the project; include portions completed?

- This reimbursement is the amount of the surplus that we requested to be spent until the end of February 2009 for the amount of \$2,314.65
- Also included in this request is the balance due from our last request no.4 for the amount of \$3,815.20
- For Jan-March 2009, we purchased EMS equipments through Denali Commission Grant. Please see attached Detailed List.

We purchased all the equipments listed under the Denali Commission Grant.

2. Is the project on schedule; if not, how will this be dealt with?

Yes, our Denali Commission Grant project was on schedule.

3. Is the project on budget; if not, how will this be dealt with?

Yes, the EMS equipments we purchased were all right or less than the budget.

4. Other comments/problems and solutions:

No comments or problems at this time.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: EMS Equipment – Code Blue Phase VII List

Agency: Southeast Region EMS Council, Inc.

Reporting Period: 10/01/2008 – 2/28/09

Grant #: 65C-07-413

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined - ~~\$509,722.00~~ ^{\$510,122}
2. The total project expenditures as of the end of the most recent quarter - \$158,451.75
3. The total amount of Denali Commission funds committed to the project - \$61,298.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period - \$61,298.50
5. The percentage of expenditures to the total budget – 100%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- Not applicable to our grant. -

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: EMS Equipment – Code Blue Phase VII

Agency: Southeast Region EMS Council, Inc.

Reporting Period: Oct.1, 2008–Feb. 28, 2009

Grant #: 65C-07-413

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date: As of 2/28/2009	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment Purchase	\$61,298.50	\$61,298.50	2/28/2009	SEREMS purchased all the EMS equipment on the Denali List.
Totals:	\$61,298.50	\$61,298.50		

Signature: _____

Date: _____

Print Name and Title: _____

Form 641B



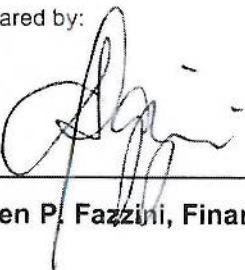
Southeast Region Emergency Medical Services Council, Inc.
100 Clothilde Bahovec Way, Sitka AK 99835
Tel. (907) 747-8005. Fax (907) 747-1406

Code Blue Phase 7 Project
STATE OF ALASKA DENALI COMMISSION GRANT NO: 65C-07-413
FY08 Quarterly Report for the Period of October 1, 2007 to February 28, 2009

Breakdown for this Grant as Follows:

A. Freight :	\$	2,300.77	
B. Equipment :	\$	132,641.87	152,884.01
C. Other: (Construction Etc.) :	\$	-	
D. Project Administration/overhead :	\$	<u>3,266.97</u>	
TOTAL EXPENDITURES FOR THIS AWARD	\$	<u>138,209.61</u>	158,451.75

Prepared by:



Arllen P. Fazzini, Finance Department

Date:

April 23, 2009

Close-out Report Narrative

Background:

The Code Blue Project is a statewide effort to fund essential EMS equipment. It has been highly successful the pass few years by combining various funding sources to maximize the purchasing ability of the regions.

Some smallest communities in the Southeast Regions have the most difficult time matching funds, The Denali Commission funding helps those small communities by funding some of the community match.

Activities:

In this period of Financial Assistance Award, SEREMS did the following activities:

- SEREMS sent out a letter to the communities about the possible funding available for their EMS equipment and requested the communities to write a letter of request for EMS equipment.
- All requests were submitted to the Code Blue Committee for approval. The committee includes USDA, Regional Representatives for the communities and State of Alaska for the State Capital Grant and Denali Commission.
- Our Resource Manager canvassed for quotations from the vendors and purchased the equipment.
- The Finance Manager then collects all the funds from the different funding sources including Denali Commission in order to pay the equipments.

Project Outcomes:

This Code Blue Project is a huge benefit to all the communities. With this project the EMS teams in our communities are now better equipped to respond in the remote locations in which they are required to operate. This program has helped them to deliver patient care promptly. This can mean bridging the gap between life and death.

Problems Encountered:

SEREMS did not encounter any problems in purchasing the EMS equipments under this grant.

Conclusions and Recommendations:

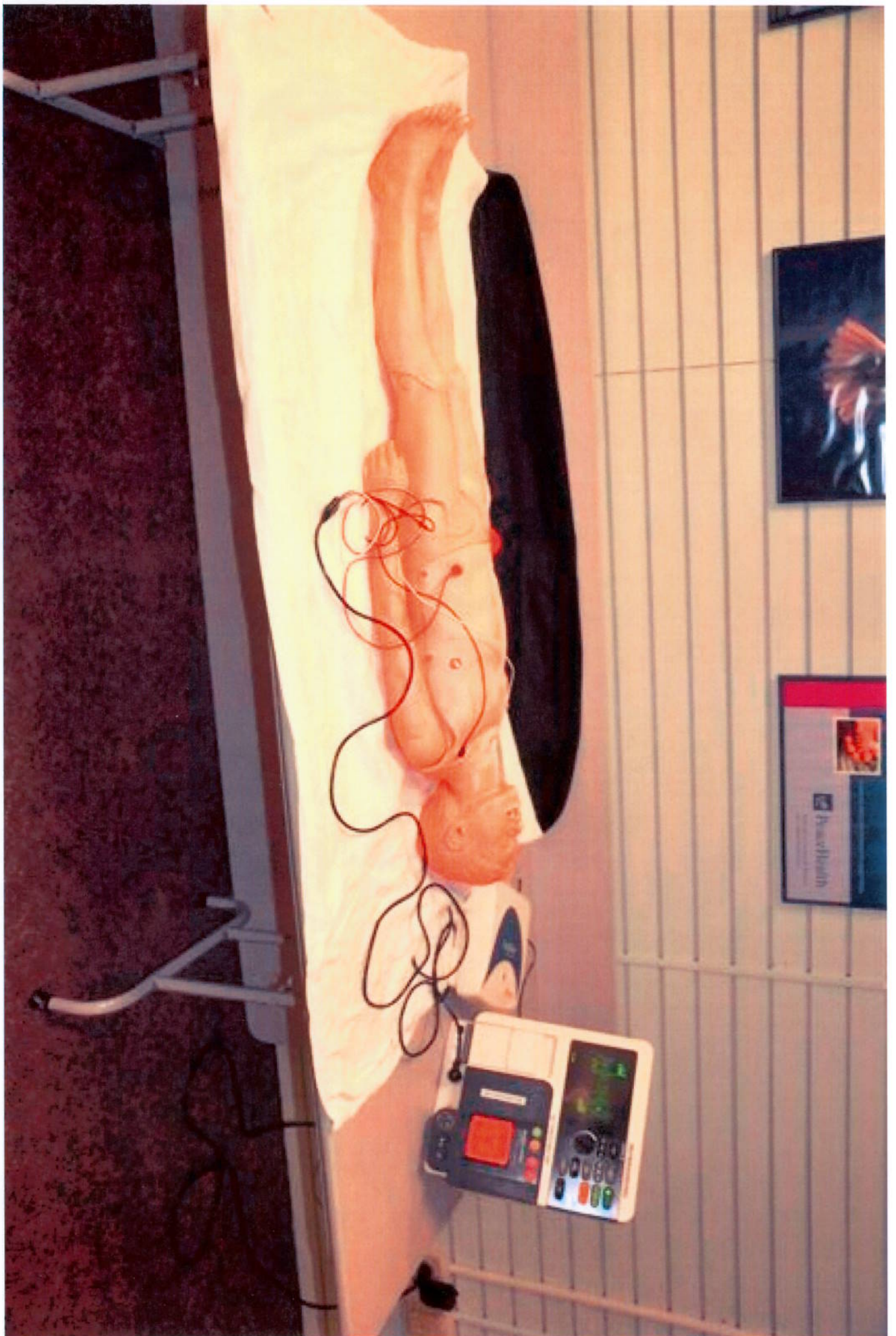
Funding from the Denali Commission places critical emergency medical care equipment in the communities of SE Alaska and provides for an increased ability of the medical providers to assess and treat medical emergencies.

Each item purchased increases the emergency responders' ability to rapidly assess and treat critically ill or injured citizens or visitors. An Automatic External Defibrillator (AED) purchased and delivered to North Tongass Fire Department with these funds was used by a volunteer first responder to resuscitate a patient that was in cardiac arrest successfully. The AED's had been delivered to that community only a week prior to the event!

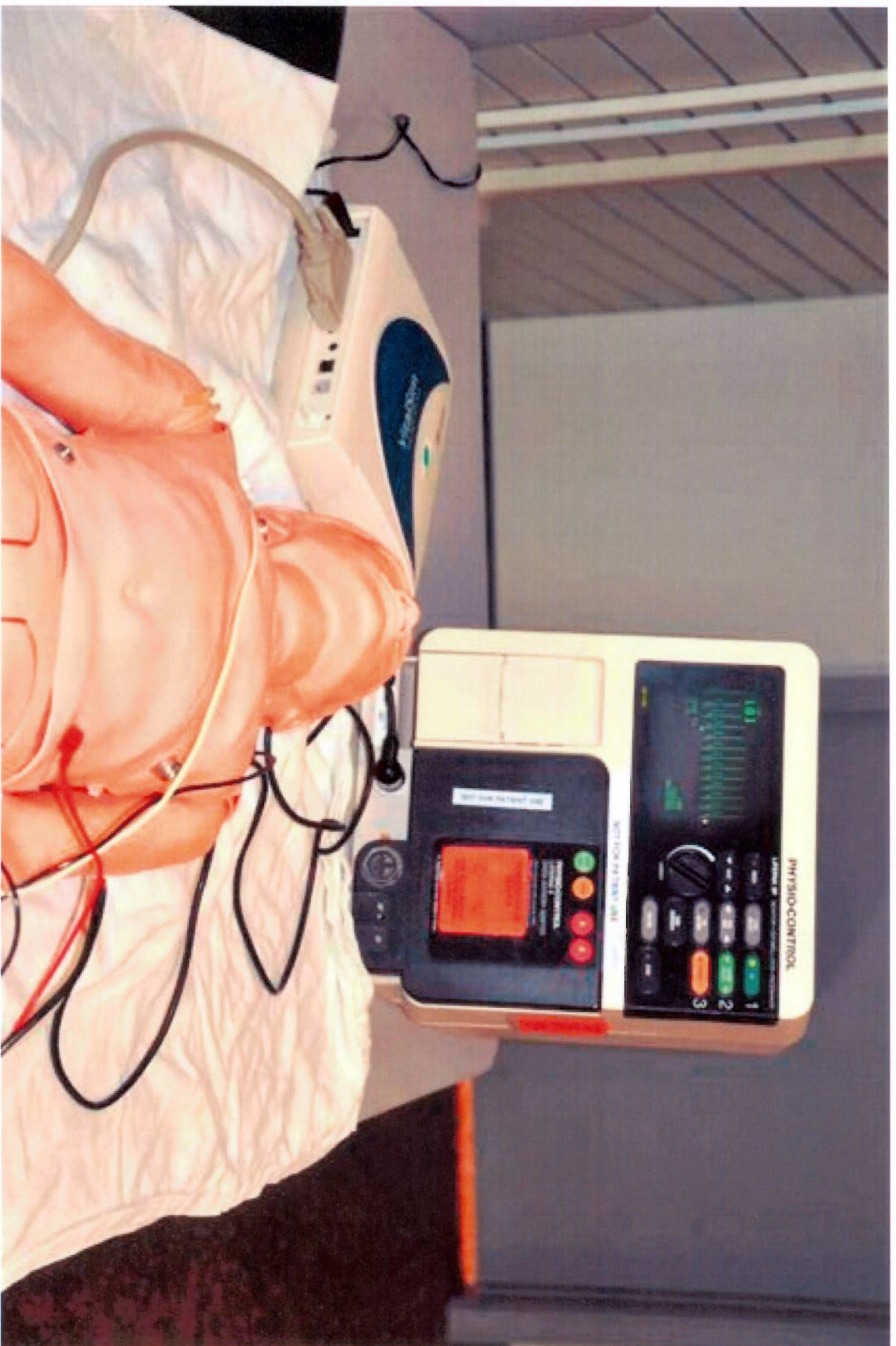
Purchases made with these funds will impact the daily lives of the citizens of Alaska and their visitors. Southeast Region EMS Council (SEREMS) is grateful for the opportunity to access these funds in order to improve the quality of medical care delivered in the region.

Attachments:

1. *Photographs:*
Photograph of the equipments to follow.







CERTIFICATE OF APPRECIATION

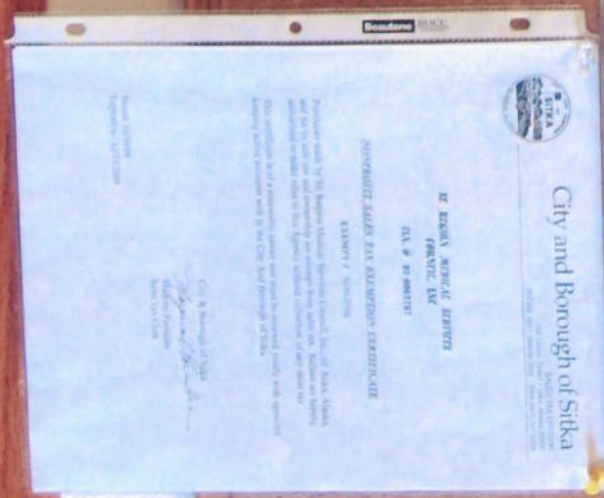
Denali Commission

Contribution To The Purchase of
Essential EMS Equipment

Southeast Region EMS Council



Signature _____ Date _____
Signature _____ Date _____







CERTIFICATE OF APPRECIATION

Denali Commission



Contribution To The Purchase of
Essential EMS Equipment

Southeast Region EMS Council